

North West Leicestershire District Council
Reserves approved from 22/23 budget

TEAM	Amount £	Grant (Y/N)	Ringfenced (Y/N)	Purpose of reserve
GENERAL FUND				
<u>Legal & Support Services</u>				
Voter ID	14,937	Y	N	Remaining Voter ID grant for May 23 District Election
<u>Community Services</u>				
Air Quality	6,000	Y	N	AQ final report due end Q3 2023/2024.
Border Vet Inspections	6,844	Y	N	Duplicated DEFRA income - to be returned
Border Inspection Post - Transition Software	24,000	Y	N	Implement EU import controls/ EU Transition Software
Domestic Abuse Link Worker	21,834	Y	N	Domestic abuse link worker contract
<u>Planning</u>				
Neighbourhood Plans	40,000	Y	N	Neighbourhood Referendums? Required to be set aside for development of service or to be reflected in future fee levels.
Land Charges Surplus	5,376	N	-	
Nutrient Neutrality	86,650	Y	Y	Unspent 22/23 ring fenced grant
<u>Economic Regen</u>				
UK Shared Prosperity Fund (UKSPF)	101,159	Y	Y	Unspent 22/23 ring fenced grant
Total New Ear Marked Reserves	306,801			
<u>Corporate</u>				
MTFP Reserve	907,575	N	-	Transfer to reserve of in year budget surplus
Total Earmarked Reserves - General Fund	1,214,376			
SPECIAL EXPENSES				
<u>Community Services</u>				
Hugglescote Cemetery	2,120	N		Tree works
Hugglescote Cemetery	5,300	N		Path repairs - sealing pathways
Whitwick Cemetery	2,120	N		Tree works
Scotlands Recreation	4,054	N		Repairs to potholes
Broomleys Cemetery	4,000	N		Tree works
Broomleys Cemetery	3,000	N		Path repairs - sealing pathways
Coalville in Bloom	5,000	N		Planters, plants, hanging baskets
Cropston Drive play area	33,050	N		Replacement play equipment
Sharpley Avenue play area	19,660	N		Replacement play equipment
Total earmarked reserves - Special Expenses	78,305			